

OPERATING AND FINANCIAL REVIEW (continued)

Relevant Union Officials

<i>Number of employees who were relevant union officials during the relevant period</i>	<i>Full time equivalent employee number</i>
15	12.38

Percentage of time spent of facility time

<i>Percentage of time</i>	<i>Number of employees</i>
0%	
1-50%	15
51-99%	
100%	

Percentage of pay bill spent on facility time

<i>Description</i>	<i>Figures</i>
Provide the total cost of facility time	£38,600
Provide the total pay bill	£74,924,000
Provide the percentage of the total pay bill spent on facility time, calculated as; (total cost of facility time ÷ total pay bill) x100	0.05%

Paid Trade Union activities

Time spent on paid trade union activities as a percentage of total paid facility time hours calculated as: (total hours spent on paid trade union activities by relevant union officials during the relevant period ÷ total paid facility time hours) x100	1.7 %
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